

PALM BEACH COUNTY USBC INC.

PROPOSED BUDGET FOR 8-01-2019 THRU 7-31-2020 PROJECTED AVAILABLE FUNDS FROM MEMBERSHIP

RECEIPTS

MEMBERSHIP DUES	(2300 X \$8.00)	\$18,400.00
Local Only	(50 X \$8.00)	400.00

TOTAL INCOME 2019/2020		\$ 18,800.00

EXPENSE CATEGORIES

TAXES (FICA,FLA USE)	475.00
CORPORATE REPORT	75.00
OFFICE MANAGER SALARY	6,000.00 ****
RENT	8,500.00 (708.00 Per Month)
OFFICE EXPENSE	700.00
TELEPHONE/INTERNET	1,200.00 ****
ELECTRIC	400.00
INSURANCE	900.00
POSTAGE	550.00

TOTAL EXPENSE BUDGETED \$18,800.00

TOTAL AVAILABLE FUNDS \$18,800.00

****Reduced \$ 2,000 from last year
Reduced \$ 920 from last year

Due to the decline in membership the following categories will be financed
Through the County Tournament (If funds available)

Awards
State Meeting
Yearbook
National Convention