

PALM BEACH COUNTY USBC INC.

**BUDGET FOR 8-01-2022 THRU 7-31-2023
PROJECTED AVAILABLE FUNDS FROM MEMBERSHIP**

RECEIPTS

MEMBERSHIP DUES	(2000 X \$12.00)	\$24,000.00
Local Only	(75 X \$12.00)	900.00

TOTAL INCOME 2022/2023		\$ 24,900.00

EXPENSE CATEGORIES

TAXES (FICA,FLA USE)	225.00
CORPORATE REPORT	75.00
OFFICE MANAGER SALARY	9,000.00
RENT	11,900 (991.00 Per Month)
OFFICE EXPENSE	800.00
TELEPHONE/INTERNET	1,300.00
ELECTRIC	400.00
INSURANCE	800.00
POSTAGE	300.00

TOTAL EXPENSE BUDGETED **\$24,775.00**

TOTAL AVAILABLE FUNDS **\$24,900.00**

CONTINGENCY FUND **\$125.00**

Through the County Tournament (If funds available)

Awards
State Meeting
National Convention